

GENERAL INFORMATION

Location: 102 Elder Street Boaz, AL 35957-0734
Phone: (256) 593-5120
Number of Full-time Undergraduates: 976
Men: 368
Women: 608

ATHLETIC DEPARTMENT INFORMATION

Director: Casey Underwood
Address:
220 North Walnut Street P. O. Box 734 BOAZ, AL
35957-0734
Reporting Year: 10/01/2023 - 09/30/2024
Reporting Official: CASEY UNDERWOOD
Title: Athletic Director
Phone: (256) 477-5078
Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	18	13
Golf	9	5
Softball	N/A	25
Tennis		7
Volleyball		16
Total Participants Men's and Women's Teams	61	66
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	61	66

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	0	1	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Softball	0	1	0	1	0	0	0	0	1
Tennis	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	4	0	4	0	1	0	1	5

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$32,941	\$20,040

Number of Head Coaches Included in Average	3	5
Average Annual Institutional Salary per FTE	\$65,882	\$40,080
Number of FTEs Included in Average	1.50	2.50

CAVEAT

in year 22-23 baseball had a full time coach 23-24 coach is now AD and Baseball time is split 50 50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3
Basketball	0	1	0	1	0	0	0	0	1
Golf	0	0	0	0	0	0	0	0	0
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Golf	0	0	0	0	0	1	0	1	1
Softball	0	0	0	0	0	2	0	2	2
Tennis	0	0	0	0	0	0	0	0	0
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	1	0	1	0	4	0	4	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$17,067	\$8,800
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$34,134	\$20,114
Number of FTEs Included in Average	1.50	1.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$359,529	\$381,916	\$741,445
Ratio (percent)	48	52	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,723	\$1,891	\$4,614

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$4,200	\$75,591	13	\$2,556	\$33,226	\$108,817
Baseball	34	\$5,747	\$195,386	N/A	N/A	N/A	\$195,386
Golf	9	\$3,460	\$31,136	5	\$4,687	\$23,435	\$54,571
Softball	N/A	N/A	N/A	25	\$3,871	\$96,773	\$96,773
Tennis				7	\$1,391	\$9,739	\$9,739
Volleyball				16	\$3,169	\$50,705	\$50,705
Total Operating Expenses Men's and Women's Teams	61	N/A	\$302,113	66	N/A	\$213,878	\$515,991

CAVEAT

MBB Was lower didnt make national championship did play in district championship and had to travel
W golf went to nationals

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
	Basketball	\$300,843	\$172,674	\$473,517
	Total Expenses of all Sports, Except Football and Basketball, Combined	\$596,056	\$599,966	\$1,196,022
	Total Expenses Men's and Women's Teams	\$896,899	\$772,640	\$1,669,539
	Not Allocated by Sex/Sport	N/A	N/A	\$353,275
	Grand Total Expenses	N/A	N/A	\$2,022,814
Total Revenues by Team				

	Varsity Teams	Men's Teams	Women's Teams	Total
	Basketball	\$300,843	\$172,674	\$473,517
	Total Revenues of all Sports, Except Football and Basketball, Combined	\$596,056	\$599,966	\$1,196,022
	Total Revenues Men's and Women's Teams	\$896,899	\$772,640	\$1,669,539
	Not Allocated by Sex/Sport	N/A	N/A	\$353,275
	Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$2,022,814
CAVEAT				
we added a new building for weight room we added all new weights all sports to use we add new golf indoor area men and women golf we add new indoor batting cages for softball and baseball				

Revenues & Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$98,823	\$100,200	\$199,023
2	Total of Assistant Coaches' Salaries	\$51,201	\$35,200	\$86,401
3	Total Salaries (Lines 1+2)	\$150,024	\$135,400	\$285,424
4	Athletically Related Student Aid	\$359,529	\$381,916	\$741,445
5	Recruiting Expenses	\$2,723	\$1,891	\$4,614
6	Operating (Game-Day) Expenses	\$302,113	\$213,878	\$515,991
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$814,389	\$733,085	\$1,547,474
8	Total Expenses for Teams	\$896,899	\$772,640	\$1,669,539
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$82,510	\$39,555	\$122,065

10	Not Allocated Expenses				\$353,275
11	Grand Total Expenses (Lines 8+10)				\$2,022,814
12	Total Revenues for Teams	\$896,899	\$772,640	\$1,669,539	
13	Not Allocated Revenues				\$353,275
14	Grand Total Revenues (Lines 12+13)				\$2,022,814
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.